

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code (UACS) : 16 008 0300012
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reducti ons,Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		25,095,000.00	215,728.00	25,310,728.00	25,095,000.00	0.00	0.00	215,728.00	25,310,728.00	8,093,805.50	7,057,174.01	6,676,629.94	0.00	21,827,609.45	6,365,441.87	8,070,262.75	7,208,098.04	0.00	21,643,802.66	0.00	3,483,118.55	172,901.99	10,904.80
General Administration and Support	1000000000000000	10,813,000.00	(1,423,740.81)	9,389,259.19	10,813,000.00	(1,423,740.81)	0.00	0.00	9,389,259.19	2,445,856.44	2,787,904.13	2,959,130.77	0.00	8,192,891.34	2,368,518.00	2,804,422.46	2,950,468.92	0.00	8,123,409.38	0.00	1,196,367.85	69,481.96	0.00
General Management and Supervision	100000100001000	10,813,000.00	(2,064,550.14)	8,748,449.86	10,813,000.00	(2,064,550.14)	0.00	0.00	8,748,449.86	1,906,945.15	2,686,006.09	2,959,130.77	0.00	7,552,082.01	1,829,606.71	2,702,524.42	2,950,468.92	0.00	7,482,600.05	0.00	1,196,367.85	69,481.96	0.00
PS		8,202,000.00	(2,064,550.14)	6,137,449.86	8,202,000.00	(2,064,550.14)	0.00	0.00	6,137,449.86	1,540,472.39	2,058,149.52	1,527,456.24	0.00	5,126,078.15	1,484,521.32	2,094,481.47	1,503,034.92	0.00	5,082,037.71	0.00	1,011,371.71	44,040.44	0.00
MOOE		2,413,000.00	0.00	2,413,000.00	2,413,000.00	0.00	0.00	0.00	2,413,000.00	366,472.76	556,356.57	1,431,674.53	0.00	2,354,503.86	345,085.39	536,542.95	1,447,434.00	0.00	2,329,062.34	0.00	58,496.14	25,441.52	0.00
CO		198,000.00	0.00	198,000.00	198,000.00	0.00	0.00	0.00	198,000.00	0.00	71,500.00	0.00	0.00	71,500.00	0.00	71,500.00	0.00	0.00	71,500.00	0.00	126,500.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	0.00	640,809.33	640,809.33	0.00	640,809.33	0.00	0.00	640,809.33	538,911.29	101,898.04	0.00	0.00	640,809.33	538,911.29	101,898.04	0.00	0.00	640,809.33	0.00	0.00	0.00	0.00
PS		0.00	640,809.33	640,809.33	0.00	640,809.33	0.00	0.00	640,809.33	538,911.29	101,898.04	0.00	0.00	640,809.33	538,911.29	101,898.04	0.00	0.00	640,809.33	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		10,813,000.00	(1,423,740.81)	9,389,259.19	10,813,000.00	(1,423,740.81)	0.00	0.00	9,389,259.19	2,445,856.44	2,787,904.13	2,959,130.77	0.00	8,192,891.34	2,368,518.00	2,804,422.46	2,950,468.92	0.00	8,123,409.38	0.00	1,196,367.85	69,481.96	0.00
PS		8,202,000.00	(1,423,740.81)	6,778,259.19	8,202,000.00	(1,423,740.81)	0.00	0.00	6,778,259.19	2,079,383.68	2,160,047.56	1,527,456.24	0.00	5,766,887.48	2,023,432.61	2,196,379.51	1,503,034.92	0.00	5,722,847.04	0.00	1,011,371.71	44,040.44	0.00
MOOE		2,413,000.00	0.00	2,413,000.00	2,413,000.00	0.00	0.00	0.00	2,413,000.00	366,472.76	556,356.57	1,431,674.53	0.00	2,354,503.86	345,085.39	536,542.95	1,447,434.00	0.00	2,329,062.34	0.00	58,496.14	25,441.52	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		198,000.00	0.00	198,000.00	198,000.00	0.00	0.00	0.00	198,000.00	0.00	71,500.00	0.00	0.00	71,500.00	0.00	71,500.00	0.00	0.00	71,500.00	0.00	126,500.00	0.00	0.00
Operations	3000000000000000	14,282,000.00	1,639,468.81	15,921,468.81	14,282,000.00	1,423,740.81	0.00	215,728.00	15,921,468.81	5,647,949.06	4,269,269.88	3,717,499.17	0.00	13,634,718.11	3,996,923.87	5,265,840.29	4,257,629.12	0.00	13,520,393.28	0.00	2,286,750.70	103,420.03	10,904.80
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		14,282,000.00	1,639,468.81	15,921,468.81	14,282,000.00	1,423,740.81	0.00	215,728.00	15,921,468.81	5,647,949.06	4,269,269.88	3,717,499.17	0.00	13,634,718.11	3,996,923.87	5,265,840.29	4,257,629.12	0.00	13,520,393.28	0.00	2,286,750.70	103,420.03	10,904.80
PROFESSIONAL LICENSURE PROGRAM		8,749,000.00	491,629.43	9,240,629.43	8,749,000.00	491,629.43	0.00	0.00	9,240,629.43	4,253,595.60	2,142,376.15	1,770,089.67	0.00	8,166,061.42	2,677,813.39	3,081,456.08	2,330,522.58	0.00	8,089,792.05	0.00	1,074,568.01	65,364.57	10,904.80
Processing of applications for licensure examinations	310100100001000	4,468,000.00	624,287.15	5,092,287.15	4,468,000.00	624,287.15	0.00	0.00	5,092,287.15	1,549,937.89	1,501,677.46	1,171,087.16	0.00	4,222,702.51	944,536.85	1,470,376.22	1,742,424.87	0.00	4,157,337.94	0.00	869,584.64	65,364.57	0.00
PS		2,031,000.00	624,287.15	2,655,287.15	2,031,000.00	624,287.15	0.00	0.00	2,655,287.15	599,070.07	1,027,815.78	860,001.30	0.00	2,486,887.15	562,359.51	1,057,917.22	842,397.95	0.00	2,462,674.68	0.00	168,400.00	24,212.47	0.00
MOOE		2,437,000.00	0.00	2,437,000.00	2,437,000.00	0.00	0.00	0.00	2,437,000.00	950,867.82	473,861.68	311,085.86	0.00	1,735,815.36	382,177.34	412,459.00	900,026.92	0.00	1,694,663.26	0.00	701,184.64	41,152.10	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	4,281,000.00	(132,657.72)	4,148,342.28	4,281,000.00	(132,657.72)	0.00	0.00	4,148,342.28	2,703,657.71	640,698.69	599,002.51	0.00	3,943,358.91	1,733,276.54	1,611,079.86	588,097.71	0.00	3,932,454.11	0.00	204,983.37	0.00	10,904.80
PS		2,118,000.00	(132,657.72)	1,985,342.28	2,118,000.00	(132,657.72)	0.00	0.00	1,985,342.28	540,657.71	640,698.69	599,002.51	0.00	1,780,358.91	522,136.06	659,220.34	588,097.71	0.00	1,769,454.11	0.00	204,983.37	0.00	10,904.80
MOOE		2,163,000.00	0.00	2,163,000.00	2,163,000.00	0.00	0.00	0.00	2,163,000.00	2,163,000.00	0.00	0.00	0.00	2,163,000.00	1,211,140.48	951,859.52	0.00	0.00	2,163,000.00	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		4,637,000.00	1,142,924.57	5,779,924.57	4,637,000.00	927,196.57	0.00	215,728.00	5,779,924.57	1,230,051.53	1,791,461.14	1,775,921.36	0.00	4,797,434.03	1,160,422.29	1,845,452.56	1,762,024.94	0.00	4,767,899.79	0.00	982,490.54	29,534.24	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	308,000.00	876.15	308,876.15	308,000.00	876.15	0.00	0.00	308,876.15	61,080.87	88,001.47	62,629.61	0.00	211,711.95	58,555.17	89,539.00	61,373.52	0.00	209,467.69	0.00	97,164.20	2,244.26	0.00
PS		298,000.00	876.15	298,876.15	298,000.00	876.15	0.00	0.00	298,876.15	61,080.87	85,001.47	62,629.61	0.00	208,711.95	58,555.17	86,539.00	61,373.52	0.00	206,467.69	0.00	90,164.20	2,244.26	0.00
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	7,000.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code (UACS) : 16 008 0300012
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reducti ons,Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,293,000.00	1,364,671.28	3,657,671.28	2,293,000.00	1,148,943.28	0.00	215,728.00	3,657,671.28	827,060.57	1,231,390.92	1,240,959.79	0.00	3,299,411.28	771,190.95	1,276,753.64	1,238,745.28	0.00	3,286,689.87	0.00	358,260.00	12,721.41	0.00
PS		1,910,000.00	1,148,943.28	3,058,943.28	1,910,000.00	1,148,943.28	0.00	0.00	3,058,943.28	747,760.57	1,017,046.81	1,135,135.90	0.00	2,899,943.28	718,890.95	1,035,409.53	1,132,921.39	0.00	2,887,221.87	0.00	159,000.00	12,721.41	0.00
MOOE		383,000.00	215,728.00	598,728.00	383,000.00	0.00	0.00	215,728.00	598,728.00	79,300.00	214,344.11	105,823.89	0.00	399,468.00	52,300.00	241,344.11	105,823.89	0.00	399,468.00	0.00	199,260.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	408,000.00	(225,698.00)	182,302.00	408,000.00	(225,698.00)	0.00	0.00	182,302.00	0.00	5,000.00	124,495.40	0.00	129,495.40	0.00	5,000.00	119,862.45	0.00	124,862.45	0.00	52,806.60	4,632.95	0.00
PS		403,000.00	(225,698.00)	177,302.00	403,000.00	(225,698.00)	0.00	0.00	177,302.00	0.00	0.00	124,495.40	0.00	124,495.40	0.00	0.00	119,862.45	0.00	119,862.45	0.00	52,806.60	4,632.95	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Renewal of professional identification cards	310200100004000	1,628,000.00	3,075.14	1,631,075.14	1,628,000.00	3,075.14	0.00	0.00	1,631,075.14	341,910.09	467,068.75	347,836.56	0.00	1,156,815.40	330,676.17	474,159.92	342,043.69	0.00	1,146,879.78	0.00	474,259.74	9,935.62	0.00
PS		1,623,000.00	3,075.14	1,626,075.14	1,623,000.00	3,075.14	0.00	0.00	1,626,075.14	341,910.09	462,068.75	347,836.56	0.00	1,151,815.40	330,676.17	469,159.92	342,043.69	0.00	1,141,879.78	0.00	474,259.74	9,935.62	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		896,000.00	4,914.81	900,914.81	896,000.00	4,914.81	0.00	0.00	900,914.81	164,301.93	335,432.59	171,488.14	0.00	671,222.66	158,688.19	338,931.65	165,081.60	0.00	662,701.44	0.00	229,692.15	8,521.22	0.00
Computerization of licensure examination processes and regulation services	310300100001000	896,000.00	4,914.81	900,914.81	896,000.00	4,914.81	0.00	0.00	900,914.81	164,301.93	335,432.59	171,488.14	0.00	671,222.66	158,688.19	338,931.65	165,081.60	0.00	662,701.44	0.00	229,692.15	8,521.22	0.00
PS		751,000.00	4,914.81	755,914.81	751,000.00	4,914.81	0.00	0.00	755,914.81	158,301.93	214,182.59	165,682.47	0.00	538,166.99	152,688.19	217,681.65	159,621.60	0.00	529,991.44	0.00	217,747.82	8,175.55	0.00
MOOE		145,000.00	0.00	145,000.00	145,000.00	0.00	0.00	0.00	145,000.00	6,000.00	121,250.00	5,805.67	0.00	133,055.67	6,000.00	121,250.00	5,460.00	0.00	132,710.00	0.00	11,944.33	345.67	0.00
Sub-Total, Operations		14,282,000.00	1,639,468.81	15,921,468.81	14,282,000.00	1,423,740.81	0.00	215,728.00	15,921,468.81	5,647,949.06	4,269,269.88	3,717,499.17	0.00	13,634,718.11	3,996,923.87	5,265,840.29	4,257,629.12	0.00	13,520,393.28	0.00	2,286,750.70	103,420.03	10,904.80
PS		9,134,000.00	1,423,740.81	10,557,740.81	9,134,000.00	1,423,740.81	0.00	0.00	10,557,740.81	2,448,781.24	3,446,814.09	3,294,783.75	0.00	9,190,379.08	2,345,306.05	3,525,927.66	3,246,318.31	0.00	9,117,552.02	0.00	1,367,361.73	61,922.26	10,904.80
MOOE		5,148,000.00	215,728.00	5,363,728.00	5,148,000.00	0.00	0.00	215,728.00	5,363,728.00	3,199,167.82	822,455.79	422,715.42	0.00	4,444,339.03	1,651,617.82	1,739,912.63	1,011,310.81	0.00	4,402,841.26	0.00	919,388.97	41,497.77	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		25,095,000.00	215,728.00	25,310,728.00	25,095,000.00	0.00	0.00	215,728.00	25,310,728.00	8,093,805.50	7,057,174.01	6,676,629.94	0.00	21,827,609.45	6,365,441.87	8,070,262.75	7,208,098.04	0.00	21,643,802.66	0.00	3,483,118.55	172,901.99	10,904.80
PS		17,336,000.00	0.00	17,336,000.00	17,336,000.00	0.00	0.00	0.00	17,336,000.00	4,528,164.92	5,606,861.65	4,822,239.99	0.00	14,957,266.56	4,368,738.66	5,722,307.17	4,749,353.23	0.00	14,840,399.06	0.00	2,378,733.44	105,962.70	10,904.80
MOOE		7,561,000.00	215,728.00	7,776,728.00	7,561,000.00	0.00	0.00	215,728.00	7,776,728.00	3,565,640.58	1,378,812.36	1,854,389.95	0.00	6,798,842.89	1,996,703.21	2,276,455.58	2,458,744.81	0.00	6,731,903.60	0.00	977,885.11	66,939.29	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		198,000.00	0.00	198,000.00	198,000.00	0.00	0.00	0.00	198,000.00	0.00	71,500.00	0.00	0.00	71,500.00	0.00	71,500.00	0.00	0.00	71,500.00	0.00	126,500.00	0.00	0.00
II. Automatic Appropriations		1,611,000.00	0.00	1,611,000.00	1,611,000.00	0.00	0.00	0.00	1,611,000.00	433,291.86	471,540.57	527,213.86	0.00	1,432,046.29	433,291.86	450,598.32	527,532.57	0.00	1,411,422.75	0.00	178,953.71	20,623.54	0.00
Specific Budgets of National Government Agencies		1,611,000.00	0.00	1,611,000.00	1,611,000.00	0.00	0.00	0.00	1,611,000.00	433,291.86	471,540.57	527,213.86	0.00	1,432,046.29	433,291.86	450,598.32	527,532.57	0.00	1,411,422.75	0.00	178,953.71	20,623.54	0.00
Retirement and Life Insurance Premiums		1,611,000.00	0.00	1,611,000.00	1,611,000.00	0.00	0.00	0.00	1,611,000.00	433,291.86	471,540.57	527,213.86	0.00	1,432,046.29	433,291.86	450,598.32	527,532.57	0.00	1,411,422.75	0.00	178,953.71	20,623.54	0.00
PS		1,611,000.00	0.00	1,611,000.00	1,611,000.00	0.00	0.00	0.00	1,611,000.00	433,291.86	471,540.57	527,213.86	0.00	1,432,046.29	433,291.86	450,598.32	527,532.57	0.00	1,411,422.75	0.00	178,953.71	20,623.54	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code (UACS) : 16 008 0300012
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reducti ons,Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		1,611,000.00	0.00	1,611,000.00	1,611,000.00	0.00	0.00	0.00	1,611,000.00	433,291.86	471,540.57	527,213.86	0.00	1,432,046.29	433,291.86	450,598.32	527,532.57	0.00	1,411,422.75	0.00	178,953.71	20,623.54	0.00
PS		1,611,000.00	0.00	1,611,000.00	1,611,000.00	0.00	0.00	0.00	1,611,000.00	433,291.86	471,540.57	527,213.86	0.00	1,432,046.29	433,291.86	450,598.32	527,532.57	0.00	1,411,422.75	0.00	178,953.71	20,623.54	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		26,706,000.00	215,728.00	26,921,728.00	26,706,000.00	0.00	0.00	215,728.00	26,921,728.00	8,527,097.36	7,528,714.58	7,203,843.80	0.00	23,259,655.74	6,798,733.73	8,520,861.07	7,735,630.61	0.00	23,055,225.41	0.00	3,662,072.26	193,525.53	10,904.80
PS		18,947,000.00	0.00	18,947,000.00	18,947,000.00	0.00	0.00	0.00	18,947,000.00	4,961,456.78	6,078,402.22	5,349,453.85	0.00	16,389,312.85	4,802,030.52	6,172,905.49	5,276,885.80	0.00	16,251,821.81	0.00	2,557,687.15	126,586.24	10,904.80
MOOE		7,561,000.00	215,728.00	7,776,728.00	7,561,000.00	0.00	0.00	215,728.00	7,776,728.00	3,565,640.58	1,378,812.36	1,854,389.95	0.00	6,798,842.89	1,996,703.21	2,276,455.58	2,458,744.81	0.00	6,731,903.60	0.00	977,885.11	66,939.29	0.00
CO		198,000.00	0.00	198,000.00	198,000.00	0.00	0.00	0.00	198,000.00	0.00	71,500.00	0.00	0.00	71,500.00	0.00	71,500.00	0.00	0.00	71,500.00	0.00	126,500.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		14,282,000.00	1,639,468.81	15,921,468.81	14,282,000.00	1,423,740.81	0.00	215,728.00	15,921,468.81	5,647,949.06	4,269,269.88	3,717,499.17	0.00	13,634,718.11	3,996,923.87	5,265,840.29	4,257,629.12	0.00	13,520,393.28	0.00	2,286,750.70	103,420.03	10,904.80
PROFESSIONAL REGULATION PROGRAM		4,637,000.00	1,142,924.57	5,779,924.57	4,637,000.00	927,196.57	0.00	215,728.00	5,779,924.57	1,230,051.53	1,791,461.14	1,775,921.36	0.00	4,797,434.03	1,160,422.29	1,845,452.56	1,762,024.94	0.00	4,767,899.79	0.00	982,490.54	29,534.24	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		896,000.00	4,914.81	900,914.81	896,000.00	4,914.81	0.00	0.00	900,914.81	164,301.93	335,432.59	171,488.14	0.00	671,222.66	158,688.19	338,931.65	165,081.60	0.00	662,701.44	0.00	229,692.15	8,521.22	0.00
PROFESSIONAL LICENSURE PROGRAM		8,749,000.00	491,629.43	9,240,629.43	8,749,000.00	491,629.43	0.00	0.00	9,240,629.43	4,253,595.60	2,142,376.15	1,770,089.67	0.00	8,166,061.42	2,677,813.39	3,081,456.08	2,330,522.58	0.00	8,089,792.05	0.00	1,074,568.01	65,364.57	10,904.80

Certified Correct:

EDELLE LYNNE L. SANTILLANA

Budget Officer

Date: 2022-10-05 16:59:49

Certified Correct:

MARC DANIELLE V. ESCOTO

Regional Accountant

Date: 2022-10-05 16:59:49

Recommending Approval:

LOURDES CELESTE H. SERRANO

Chief Administrative Officer

Date: 2022-10-06 14:52:07

Approved By:

ROTELO B. CABUGSA

Regional Director

Date: 2022-10-07 10:13:08